

NOTICE OF TAX FOR SCHOOL CAPITAL OUTLAY

The **Duval County School Board** will soon consider a measure to continue to impose a **1.5000** mill property tax for the capital outlay projects listed herein.

This tax is in addition to the school board's proposed tax of **4.7550** mills for operating expenses and is proposed solely at the discretion of the school board.

THE PROPOSED COMBINED SCHOOL BOARD TAX INCREASE FOR BOTH OPERATING EXPENSES AND CAPITAL OUTLAY IS SHOWN IN THE ADJACENT NOTICE

The capital outlay tax will generate approximately **\$192,999,581** to be used for the following projects:

CONSTRUCTION AND REMODELING

Technology for Schools/Administration
Miscellaneous Professional Services
Additions/Renovations/Upgrades/Remodeling of Facilities
Planning, Design and Construction Administration Services
Safety to Life Projects
School Design/Construction
Various Minor Capital Improvements

ADA Requirements
Magnet Programs/Boundary Change Renovations
Land Acquisition
Phase Out/Bring Up to Standards/Relocate/Purchase Relocatable
Classrooms/Covered Walkways
Master Facilities Plan New Construction and Remodeling
Ancillary Facilities

MAINTENANCE, RENOVATION, AND REPAIR

Reimbursement of the maintenance, renovation, and repairs paid through the General Fund as permitted by Florida Statute
Routine Maintenance of Facilities
Safety/ADA Improvements/Landscaping/
Site work/Demolition/Debris Removal
Drainage/Athletic Fields/Irrigation Systems/
Storm Water/Outdoor Lighting
Plumbing/Sewage/Water Systems
HVAC/Fire Alarms/Sprinkler/Intercom Security Systems/
Energy Management/Control Systems
Natural Gas Conversion Projects
Emerging Projects/Emergency Maintenance Repairs/Replacement/Vandalism
Repair/Replacement of Interior Finishes/
Exterior Walls/Acoustical Panel Upgrades
Backflow/Fire Equipment/Energy Conservation/Chillers/Duct Cleaning
Set-up/Break-Down/Relocation of Portable Buildings & Maintenance
Repair/Replacement Doors/Hardware/Windows/Blinds/Security Screens
Maintain/Replace Roofing/Covered Walkways/Canopies/Hand Rails
Repair/Replace Stage Equipment, Drapery/Stage Lifts & Rigging
Repair/Replace/Install Motorized and Non-motorized Operable Walls
Facilities Conditions Assessment Upgrades
Professional Consulting Services
Repair/Replacement of Warehouse Equipment and Materials
Energy/Water Conservation/Energy Management
Repairs/Maintenance Portable Buildings
School Security Improvements/Early Warning Devices

Resurface/Repair/Pave Drives/Parking Lots/
Tennis/Athletic Courts/Sidewalks/Tracks
Repair/Replace/Renovate Floors/Carpets
Interior/Exterior Painting
Structural Repairs/Waterproofing
Maintain/Replace Bleachers/Athletic Facilities and Lighting/Motorized Bleachers
Repair/Replace Electrical Systems/Components
Monitored/Controlled Access System Projects
Repair/Upgrade Elevators
Replace Exhaust/Kitchen Hoods
Kitchen Health Code Compliance/Grease Traps/Kitchen Floor Replacement
Repair/Refinish/Replace Cabinets/Shelving/Casework/Lockers
Fencing/Gates/Concrete Pads/Landings
Preventative Pest Maintenance and Repair
Computer Networking/Telephone/Television/Sound Systems/Clocks
Contracted Services/Carpentry Services
Support Services Renovations
Emergency Generator Repair/Replacement
Lift Station/Component Replacement
Repair/Replace Athletic Facilities/Components
Ceiling Tile/Ceiling System Replacement
Gym and Multi-Purpose Floor Repairs/Replacement
Master Facility Plan Renovation and Repair

MOTOR VEHICLES PURCHASES

Purchase of various Forklifts, Delivery Trucks, Maintenance and Security Vehicles, and School Buses

NEW AND REPLACEMENT EQUIPMENT, COMPUTER AND DEVICE HARDWARE AND OPERATING SYSTEM SOFTWARE NECESSARY FOR GAINING ACCESS TO OR ENHANCING THE USE OF ELECTRONIC AND DIGITAL INSTRUCTIONAL CONTENT AND RESOURCES, AND ENTERPRISE RESOURCE SOFTWARE

New/Repair Playground Equipment
New/Repair Furniture and Equipment
New/Repair Computers
New/Repair Food Service Equipment
Electronic Learning Devices
Printing Systems
Interactive Monitors/Digital Classroom Components
Installation of Projectors/Components/Cameras
Enterprise Disaster Recovery and Backup Solutions
Server Hardware Lease
Student Computer Lease
BadgePass Lease
Robotic Cleaning Systems

Enterprise Software
Enterprise Data Center Equipment
Safety/Specialty Equipment, Software and Hardware
Network Electronics and Phone Systems
Installation/Configuration/Maintenance/Repair of
Purchased Equipment/Systems/Software
Servers, Storage and Cloud Computing Systems
IT Service Management Lease
Student and Administrative Furniture
Portable Classroom Laptop Power Stations
Grounds Crew Equipment
Software and hardware to enhance Cyber Security
Custodial Cleaning Systems

PAYMENTS FOR EDUCATIONAL FACILITIES AND SITES DUE UNDER A LEASE-PURCHASE AGREEMENT

Various Sites Districtwide and Ancillary Facilities

PAYMENT OF COSTS OF COMPLIANCE WITH ENVIRONMENTAL STATUTES, RULES, AND REGULATIONS

Asbestos Abatement/Removal Environmental Remediation Removal of Hazardous Waste

PAYMENT OF PREMIUMS FOR PROPERTY AND CASUALTY INSURANCE NECESSARY TO INSURE THE EDUCATIONAL AND ANCILLARY PLANTS OF THE SCHOOL DISTRICT

Insurance premiums on district facilities

PAYMENTS TO PRIVATE ENTITIES TO OFFSET THE COST OF SCHOOL BUSES PURSUANT TO S. 1011.71(2)(i), F.S.

School Buses under Contract with various vendors

PAYMENT OF COSTS OF OPENING DAY COLLECTION FOR LIBRARY MEDIA CENTER

Opening of New School

PAYMENT OF SALARIES AND BENEFITS

Salaries and Benefits for Facility Project Managers

CHARTER SCHOOL CAPITAL OUTLAY PROJECTS PURSUANT TO S. 1013.62(4), F.S.

Purchase of Real Property
Construction of School Facilities
Purchase or Lease of Permanent or Relocatable School Facilities
Purchase of Vehicles to Transport Students
Renovation, Repair, and Maintenance of School Facilities
Payment of the Cost of Premiums for Property and Casualty Insurance Necessary to Insure School Facilities
Purchase or Lease of Driver's Education Vehicles, Maintenance Vehicles, Security Vehicles, or Vehicles used in Storing or Distributing Materials and Equipment
Computer and Device Hardware and Operating System Software Necessary for Gaining Access to or Enhancing the use of Electronic and Digital Instructional Content and Resources,
and Enterprise Resource Software
Payment of Costs of Opening Day Collection for Library Media Center

All concerned citizens are invited to a public hearing to be held on **July 28, 2026 at 5:05 p.m. at the Duval County School Board Administration Building, Dr. Charles H. Cline Auditorium, 1701 Prudential Drive, Jacksonville, Florida.**
A DECISION on the proposed CAPITAL OUTLAY TAXES will be made at this hearing.